

	Getting Started <sup>1</sup>	Pathway Funding <sup>2</sup>	2014-2015	2015-2016	2017-2018	2018-2019*
Financial Education/ Inclusion						
Saver Scheme				£15		
Recycling together					£1,200	£18,429
Activities						
<i>Transport</i>			£5,749	£2,718	£21,472	£949
<i>Action Fund</i> <sup>3</sup>		£2,325	£4,178	£8,088	£8,283	£7,460
<i>Community Sport</i>			£9,228	£0	£2,874	
Facilities						
<i>Defibrillators</i>			£6,063	£3,016	£0	£176
<i>Small Grants</i>			£2,070			
<i>Hub</i>	£6,581	£2,159	£9,441	£4,911	£11,576	£6,959
Parks and Open Spaces						
<i>Upgrade of parks</i>				£15,860	£4,904	
<i>National Parks</i>					£1,500	
<i>EPIC</i>						£7,000
<i>Croshaw Fence</i>		£5,000				
Young People						
<i>Youth Worker</i>			£1,750	£9,445	£9,780	£6,827
<i>Youth Grants</i>						£1,184
Sompting Events	£370			£2,964	£8,140	£6,208
Health and Wellbeing						
<i>Mindfulness</i>					£2,024	£3,375
<i>First Aid</i>						£1,078
Ongoing Delivery	£8,588	£6,788	£19,548	£30,015	£27,201	£19,573
Prep for next plan				£6,643		

Total	£15,539	£16,272	£58,027	£83,675	£98,954	£79,218
Ongoing delivery as a %	55%	42%	34%	36%	27%	25%

\* upto December 2018

Notes:

1. Getting Started was awarded extra to the £1 million to cover start up costs.

2. Pathway funding was funded from the £1 million before the 1st plan was written

3. Grants have been awarded to the following organisations/groups (number of grants):

Tic Toc play, Sompting Seniors, Lancing FC, U3A, Sompting FC (3), Sompting Community Church (3), Sir Robert Woodard Academy(4),

Boundstone Nursery (2), West Sussex Age UK (2), 1st Sompting Brownies (2), West Sussex Downs Diabetes,

Sompting Village Primary School, 1st Sompting Scouts, Sompting Parish Council, Sompting Bingo, The Globe, The Drop, Activ8,

Tiny Tots, Sompting Womens Institute, 1st Sompting Rainbows, 2nd Sompting Brownies.